

Exhibit No. 18Date 3-29-07Amendments to House Bill No. 820
Committee Study Bill CopyBill No. **DRAFT** HB820

Requested by Senator Rick Laible

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
March 29, 2007 (4:30pm)

1. Page A-5.

Following: line 20**Insert:** "c. Agency's Goals and Objectives Reporting (Restricted)
5,000" [general fund FY08]

2. Page A-6.

Following: line 12**Insert:** "Agency's Goals and Objectives Reporting provides funding for a report to the legislative finance committee relevant to goals and objective presented to the appropriations subcommittee on general government and transportation of the 2007 legislature in the agency's and programs' templates and the decision package narratives presented in the legislative budget analysis 2009 biennium for present law decision packages 701, 1011, 201, 7013, 7012, 7019, 802, and 8012 and new proposal decision packages 202 and 301. The report must address the following:

- (1) progress toward the goals; and
- (2) attainment of measurable objectives.

Agency's Goals and Objectives Reporting is void if the report is not received by June 30, 2008."

- END -

Explanation - This amendment add \$5,000 general fund in FY 2008 for the Department of Revenue to provide a report to the Legislative Finance Committee on goals and objectives for the department, programs, and selected decision packages for which funding is included in the agency's 2009 biennium budget.